

EDUCATION

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**MAJOR SOURCES OF GENERAL FUND REVENUE
AND OTHER FINANCING SOURCES
PUBLIC K-12 SCHOOLS**

Source: Superintendent of Public Instruction (360) 664-0694

\$ in Thousands

School Fiscal Year¹	Total Revenue	State Revenue	Federal Revenue	Local Revenue			
				Total	Property Tax²	Real Estate Excise³	Other
1973	784,425	387,916	71,840	324,669	261,235	26,498	36,936
1974	914,650	432,533	74,846	407,271	337,691	28,711	40,869
1975	993,284	506,565	89,793	396,926	318,065	33,575	45,286
1976	1,095,007	675,857	102,384	316,766	226,868	40,824	49,074
1977	1,174,998	709,713	106,533	358,752	250,829	55,867	52,056
1978	1,388,220	791,530	125,124	471,566	328,977	84,321	58,268
1979 ⁴	1,554,498	931,866	139,583	483,049	314,048	97,621	71,380
1980	1,822,578	1,291,739	151,697	379,142	207,013	83,845	88,284
1981	1,908,531	1,404,105	163,972	340,454	150,794	89,978	99,682
1982	1,943,646	1,549,303	120,505	273,838	170,554	-	103,284
1983	2,033,549	1,579,642	133,807	320,100	220,574	-	99,526
1984	2,238,633	1,735,180	142,856	360,597	249,676	-	110,921
1985	2,401,745	1,877,656	146,272	377,817	262,254	-	115,563
1986	2,500,556	1,944,012	167,957	388,587	275,299	-	113,288
1987	2,819,337	2,203,265	184,867	431,205	314,927	-	116,278
1988	3,025,358	2,354,931	194,151	476,276	355,775	-	120,501
1989	3,284,764	2,545,410	212,923	526,431	390,673	-	135,758
1990	3,610,546	2,809,732	225,880	574,934	427,238	-	147,696
1991	4,082,666	3,204,876	244,807	632,984	468,614	-	164,369
1992	4,385,461	3,440,866	262,280	682,315	520,122	-	162,194
1993	4,734,101	3,696,168	282,762	755,171	589,367	-	165,804
1994	4,932,729	3,779,033	307,169	846,527	669,768	-	176,759
1995	5,170,141	3,943,721	324,866	901,554	711,358	-	190,196
1996	5,415,752	4,103,489	334,397	977,865	763,725	-	214,141
1997	5,636,455	4,227,100	356,430	1,052,925	827,268	-	225,656
1998	5,873,014	4,377,020	400,403	1,095,591	839,087	-	256,504
1999 ⁵	6,075,636	4,495,696	454,114	1,125,826	868,528	-	257,298

¹Fiscal year ends on August 31 except prior to 1978 when the fiscal year ended on June 30.

²Beginning on January 1, 1975, regular property tax is collected by the state and is shown as a state fund. Local property tax shown for this and subsequent years is special levy revenue only.

³Effective September 1, 1981, school districts no longer received County Real Estate Transaction Tax.

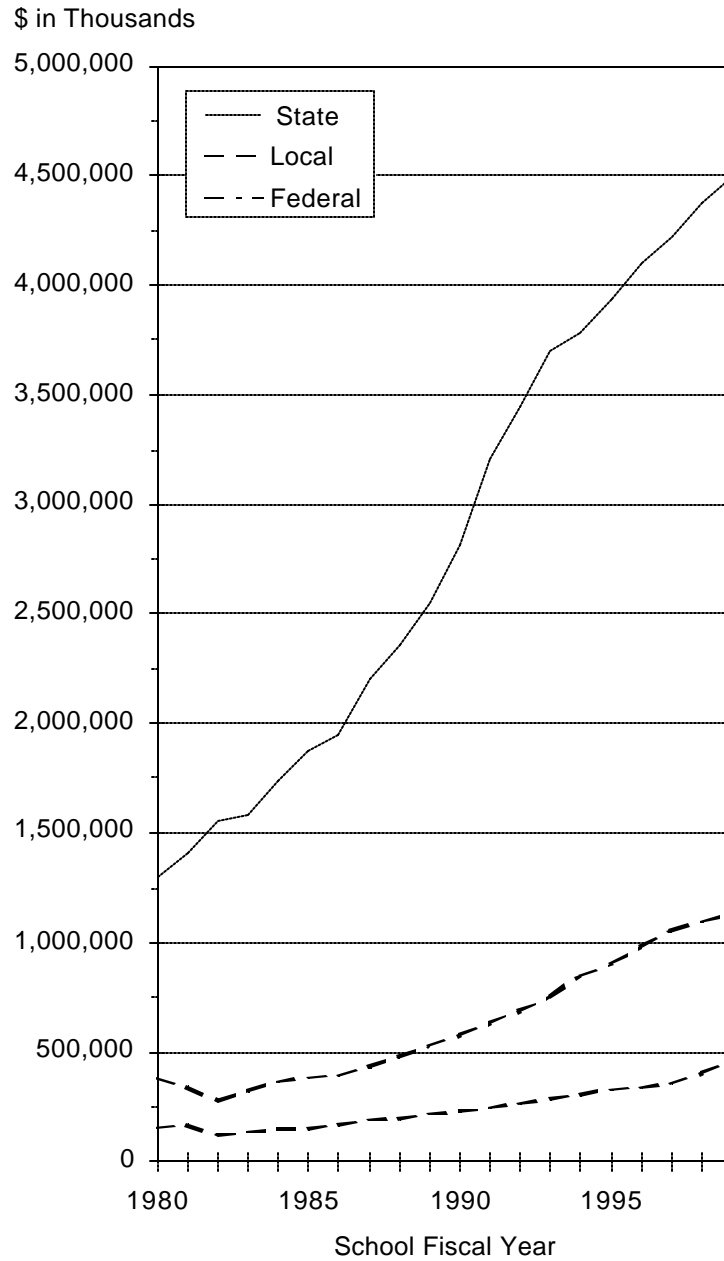
The responsibility for collecting those revenues was transferred to the Washington State Department of Revenue. The funds continue to be used to support K-12 education.

⁴Fiscal Year 1979 was beginning of the basic education funding formula and property tax levy limits.

⁵Fiscal Year 1999 budget excluding extensions.

Table: ET01

MAJOR SOURCES OF GENERAL FUND REVENUE AND OTHER FINANCING SOURCES PUBLIC K-12 SCHOOLS



EXPENDITURES BY PROGRAM¹ PUBLIC K-12 SCHOOLS

Source: Superintendent of Public Instruction (360) 664-0694

\$ in Thousands

School Fiscal Year	State Categorical							
	Total	Basic Education	Total	Special Educ.	Secondary Vocational	Other Programs ²	Food Services	Trans- portation
1986	2,515,867	1,677,269	336,515	232,879	103,636	265,025	103,786	133,272
1987	2,819,450	1,904,964	383,830	264,840	118,990	289,231	106,450	134,975
1988	3,018,830	2,014,292	406,798	282,347	124,451	342,863	112,510	142,367
1989	3,273,270	2,173,132	451,793	322,663	129,130	375,649	120,233	152,463
1990	3,594,552	2,378,591	497,831	355,682	142,149	420,233	130,913	166,984
1991	4,080,128	2,699,138	565,632	405,303	160,329	486,106	144,264	184,988
1992	4,348,506	2,912,822	628,544	453,253	175,291	453,475	157,066	196,599
1993	4,662,557	3,090,787	742,492	542,994	199,498	449,264	166,730	213,285
1994	4,872,405	3,208,160	803,047	590,912	212,135	460,958	177,696	222,544
1995	5,126,925	3,301,050	866,421	623,609	242,812	544,276	187,696	227,482
1996	5,364,097	3,541,159	850,196	585,737	264,459	537,849	197,347	237,547
1997	5,574,788	3,641,589	886,782	606,609	280,172	598,221	203,860	244,337
1998	5,856,490	3,803,264	951,596	657,340	294,256	630,902	214,181	256,547
1999 ³	6,191,920	2,819,813	767,427	535,984	231,443	2,164,779	199,955	239,947

¹Each program includes administration expenditures but not abatements.

²Other Programs consist of Other State Categorical, Federal Categorical, and Miscellaneous programs.

³Fiscal Year 1999 budget excluding extensions. Reflects direct expenditures.

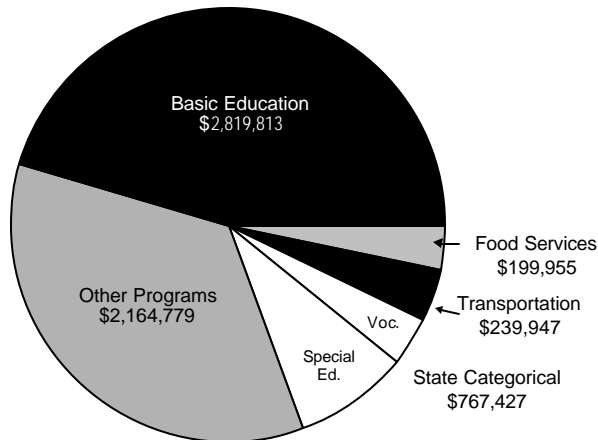
Note: The above totals contain expenditures that are financed by local special levies, federal revenues, and other sources that do not flow through the state general fund.

Table: ET02

EXPENDITURES BY PROGRAM PUBLIC K-12 SCHOOLS SCHOOL FISCAL YEAR 199

\$ in Thousands

Total Costs: \$



**PROGRAM EXPENDITURES AND FINANCING SOURCES
PUBLIC K-12 SCHOOLS
SCHOOL FISCAL YEAR 1997-98**

Source: Superintendent of Public Instruction (360) 664-0694

Program¹	Total Expenditures	Financing Sources		
		State Funding	Federal Funding	Local Funding
Basic Education	3,735,471,354	31,263,082	3,165,030,283	539,177,989
State Special Educ.	643,556,960	61,721,535	439,485,331	142,350,094
State Secondary Vocational	287,591,177	8,427,676	224,327,019	54,836,482
Other Programs	726,688,842	187,120,824	311,435,536	228,132,482
Food Services	212,212,012	106,240,105	8,172,754	97,799,153
Transportation	250,969,390	527,289	172,670,775	77,771,326
Total	5,856,489,735	395,300,511	4,321,121,698	1,140,067,526

¹Each program includes administration expenditures but not abatements.

Note: Totals may not add due to rounding.

Table: ET03

**OPERATING EXPENDITURES BY GROUPS OF ACTIVITIES
PUBLIC K-12 SCHOOLS**

Source: Superintendent of Public Instruction (360) 664-0694

\$ in Thousands

School Fiscal Year	Total Expenditures	Unit Administration	Central Administration	Teaching Activities	Teaching Support	Other Supportive Activities
1982	1,959,932	127,607	139,794	1,125,296	135,360	431,875
1983	1,998,547	127,952	142,612	1,149,371	137,260	441,352
1984	2,213,938	139,396	167,493	1,270,246	151,766	485,037
1985	2,395,435	151,059	177,651	1,372,868	164,569	529,288
1986	2,515,867	159,726	189,799	1,437,568	172,865	555,909
1987	2,819,450	180,297	203,472	1,676,182	197,125	562,374
1988	3,018,829	191,838	221,018	1,804,775	210,665	590,533
1989	3,273,270	209,243	239,566	1,879,466	243,706	701,289
1990	3,594,552	227,904	268,901	2,082,686	259,981	755,080
1991	4,080,129	258,628	295,075	2,499,600	301,264	725,562
1992	4,348,506	277,063	320,323	2,647,211	324,685	779,224
1993	4,662,557	299,460	340,119	2,843,937	353,736	825,305
1994	4,872,405	311,789	351,100	2,964,960	374,789	869,767
1995	5,126,925	327,016	362,428	3,136,308	396,142	905,031
1996	5,364,097	342,913	385,006	3,271,345	414,329	950,505
1997	5,574,788	355,614	398,585	3,418,956	425,465	976,168
1998	5,856,490	363,678	416,502	3,576,611	480,843	1,018,856
1999 ¹	6,191,920	368,611	424,637	3,865,608	488,631	1,044,434

¹Fiscal year 1997 budget excluding extensions.

Note: The above totals contain expenditures that are financed from local special levies, the federal government, and other sources that do not flow through the state general fund.

Table: ET04

SUMMARY OF EDUCATION SERVICE DISTRICTS¹

Source: Superintendent of Public Instruction (360) 664-0694

\$ in Thousands

School Fiscal Year	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
Beginning Balance	\$10,096	\$14,472	\$14,633	\$15,398	\$15,635	\$17,349
Revenues						
State	26,482	30,282	33,576	31,913	33,736	37,884
Federal	25,440	25,080	32,120	32,004	32,310	41,429
Local	29,172	28,050	7,762	7,188	7,325	7,793
Other	4,993	6,798	27,725	32,737	34,169	37,370
Total Revenues	86,088	90,210	101,184	103,842	107,541	124,478
Total Resources Available	96,184	104,687	115,817	119,240	123,176	141,826
Expenditures						
Operations	10,631	11,765	11,043	10,875	10,835	11,781
Instructional Support	48,268	55,515	62,840	65,469	68,541	78,251
Noninstructional Support	17,457	16,953	20,543	21,595	21,909	24,307
Capital Outlay	6,739	5,814	5,926	5,444	4,796	7,736
Total Expenditures	83,095	90,048	100,352	103,383	106,082	122,075
Uses of Resources	83,095	90,048	100,352	103,383	106,082	122,075
Adjustments	-513	0	-68	33	0	6
Ending Balance	\$12,576	\$14,633	\$15,398	\$15,889	\$17,095	\$19,757

¹Educational Service Districts are regional agencies designed to assist in the development of cooperative programs for local school districts, act as consultants and advisors, and assist the Superintendent of Public Instruction and the State Board of Education.

Note: Totals may not add due to rounding.

Table: ET05

SPECIAL LEVIES FOR MAINTENANCE AND OPERATION OF THE PUBLIC K-12 SCHOOLS

Source: Superintendent of Public Instruction (360) 664-0694

Collection Year ¹	Final Levy Approvals			Final Levy Losses			No Levy Submitted	
	Dollar Amount ²	Number of Districts	FTE Enrollment ³	Dollar Amount ²	Number of Districts	FTE Enrollment ³	Number of Districts	FTE Enrollment ³
1977	\$340,946,488	228	670,883	\$47,735,055	46	105,174	30	9,392
1978	357,913,279	250	687,431	32,493,556	20	82,371	31	10,928
1979	309,377,632	248	706,630	15,024,750	27	46,443	26	16,173
1980	267,472,177	246	702,929	5,579,639	14	20,655	40	40,413
1981	158,689,307	227	665,846	5,878,465	22	38,031	51	52,706
1982	191,455,921	225	676,838	9,455,552	25	42,139	53	40,183
1983	249,988,559	239	680,245	10,830,808	20	42,552	44	19,251
1984	262,073,084	235	690,121	9,440,229	18	25,174	47	20,799
1985	291,100,163	238	695,291	3,166,264	11	10,844	50	34,784
1986	287,386,087	233	647,266	4,989,200	12	23,851	53	31,568
1987	353,300,427	241	672,073	1,673,298	10	5,297	46	31,712
1988	369,875,809	242	681,990	1,902,549	8	6,518	47	32,371
1989	423,634,530	233	676,032	12,021,786	15	22,669	48	35,361
1990	448,242,327	248	712,121	877,587	6	4,588	42	31,930
1991	519,523,386	251	735,327	3,478,000	8	8,850	37	24,462
1992	554,863,191	257	764,228	10,409,364	6	18,985	33	12,497
1993	663,306,099	258	799,063	7,368,320	10	16,950	28	7,387
1994	719,954,685	259	833,245	3,633,044	10	11,948	27	4,905
1995	753,041,982	245	777,903	58,324,310	20	78,089	31	12,728
1996	839,318,107	260	853,039	12,089,175	11	21,104	25	12,033
1997	874,789,668	264	883,065	3,765,443	8	11,504	24	9,150
1998	823,334,154	254	905,956	43,043,156	8	26,453	34	42,891
1999	938,948,937	258	923,706	44,321,096	9	53,380	29	22,207

¹The calendar year in which levies are collected. Voter approval of levies is required in one of the two prior calendar years.

²Levy election results are those reported to SPI by county auditors.

³Enrollments shown for 1975-85 are October full-time equivalent (FTE) students for the prior calendar year. Enrollments shown for 1986-1997 are annual average FTE students for the prior school year.

Note: Special levies, also known as excess levies, are collected the calendar year after election. In 1976, Constitutional Amendment #64 was passed that allows levy collection to cover two years instead of one. This change took effect for levies passed in 1977 and collections for 1978 and 1979.

Table: ET06

PUBLIC K-12 SCHOOL HEADCOUNT ENROLLMENT BY GRADE

Source: Superintendent of Public Instruction (360) 664-0694

October Headcount

<u>Grade</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
K	63,096	64,936	65,971	65,906	67,990	69,003	68,835	69,477	71,521	73,536	73,622	72,962	71,261	68,494
1	65,912	68,436	70,708	71,843	71,939	73,150	73,910	73,198	73,707	75,735	78,084	78,005	77,958	75,883
2	60,455	63,682	66,376	69,360	71,610	71,885	73,321	73,955	73,152	73,772	76,226	78,430	77,669	77,290
3	57,497	61,285	64,623	67,898	71,186	72,872	73,408	74,292	74,610	73,825	74,644	76,938	78,975	77,828
4	56,850	58,370	62,257	66,137	69,751	72,584	74,167	74,429	75,092	75,233	74,837	75,566	77,560	79,102
5	53,622	57,836	59,589	63,781	67,872	71,023	73,823	75,115	75,004	75,671	76,082	75,575	76,063	77,838
6	53,837	54,825	59,091	60,923	65,469	69,309	72,034	74,441	75,575	75,501	76,553	76,902	76,264	76,530
7	54,300	55,323	56,092	60,836	62,649	66,925	70,561	72,952	75,274	76,089	76,548	77,686	78,020	76,804
8	54,137	54,543	55,687	56,536	61,584	63,089	67,193	70,533	72,811	75,017	75,997	76,618	77,439	77,570
9	59,262	57,672	58,156	59,640	61,391	66,822	68,842	71,937	75,534	78,035	81,454	83,386	85,000	86,132
10	62,991	57,938	55,871	56,761	58,759	59,998	64,696	65,857	69,448	72,943	75,650	78,211	79,180	80,364
11	61,638	60,906	56,428	54,595	55,795	57,211	58,243	62,811	63,591	66,496	70,017	72,064	74,160	74,849
12	58,250	60,167	59,642	55,548	53,409	54,805	55,723	58,017	60,938	62,349	65,603	67,822	69,394	70,868
1-6	348,173	364,434	382,644	399,942	417,827	430,823	440,663	445,430	447,140	449,737	456,426	461,416	464,489	464,471
7-12	350,578	346,549	341,876	343,916	353,587	368,850	385,258	402,107	417,596	430,929	445,269	455,787	463,193	466,587
1-12	698,751	710,983	724,520	743,858	771,414	799,673	825,921	847,537	864,736	880,666	901,695	917,203	927,682	931,058
K-12	761,847	775,919	790,491	809,764	839,404	868,676	894,756	917,014	936,257	954,202	975,317	990,165	998,943	999,552

Table: ET07

PRIVATE K-12 SCHOOL HEADCOUNT ENROLLMENT BY GRADE¹

Source: Superintendent of Public Instruction (360) 664-0694
Office of Financial Management (360) 902-0599

October Headcount

<u>Grade</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Preschool	6,444	6,611	7,092	7,396	7,971	7,413	6,859	7,180	7,497	7,336	7,730	7,376	7,681
K	6,282	6,553	6,684	7,248	7,176	7,306	7,135	7,342	7,743	8,058	8,201	8,260	8,300
1	6,213	6,295	6,442	6,538	6,714	6,627	6,884	6,939	7,049	7,390	7,543	7,805	7,881
2	5,531	5,687	5,588	5,778	5,966	6,196	6,264	6,342	6,527	6,661	6,835	7,103	7,387
3	5,150	5,179	5,473	5,260	5,533	5,745	5,987	6,152	6,224	6,277	6,358	6,640	6,920
4	4,746	4,775	4,751	5,056	5,117	5,334	5,451	5,774	5,970	6,050	6,082	6,151	6,408
5	4,406	4,455	4,507	4,477	5,075	4,995	5,272	5,376	5,676	5,958	5,941	6,006	6,121
6	4,151	4,050	4,260	4,421	4,553	4,979	5,007	5,306	5,502	5,847	5,983	6,041	6,135
7	3,903	3,750	3,732	4,048	4,330	4,485	4,892	5,034	5,221	5,485	5,731	5,985	5,921
8	3,807	3,610	3,513	3,589	4,073	4,264	4,342	4,774	4,887	5,205	5,361	5,545	5,725
9	3,330	3,051	3,227	3,143	3,254	3,528	3,785	3,852	4,200	4,286	4,370	4,694	4,848
10	3,444	3,142	2,942	2,987	3,079	3,157	3,380	3,604	3,682	4,001	3,933	4,375	4,502
11	3,323	3,200	2,933	2,710	2,788	2,789	2,950	3,165	3,293	3,459	3,621	3,835	4,074
12	3,240	3,087	2,991	2,644	2,532	2,621	2,631	2,743	2,962	3,108	3,111	3,511	3,546
1-6	30,197	30,441	31,021	31,530	32,958	33,876	34,865	35,889	36,948	38,183	38,742	39,746	40,852
7-12	21,047	19,840	19,338	19,121	20,056	20,844	21,980	23,172	24,245	25,544	26,127	27,945	28,616
1-12	51,244	50,281	50,359	50,651	53,014	54,720	56,845	59,061	61,193	63,727	64,869	67,691	69,468
K-12	57,526	56,834	57,043	57,899	60,190	62,026	63,980	66,403	68,936	71,785	73,070	75,951	77,768

¹Includes schools approved by the State Board of Education and other private schools.

Note: Some data by grade level are estimated.

Table: ET08

PUBLIC AND PRIVATE K-12 HEADCOUNT ENROLLMENT BY SELECTED COUNTIES

Source: Superintendent of Public Instruction (360) 664-0694
Office of Financial Management (360) 902-0599

October	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
<u>Total Enrollment</u>	832,753	847,534	867,663	899,594	930,702	958,752	983,416	1,005,205	1,026,018	1,048,411	1,066,163	1,076,743
Public	775,919	790,491	809,764	839,404	868,676	894,756	917,014	936,257	954,202	975,317	990,165	998,943
Percent Public	93.2	93.3	93.3	93.3	93.3	93.3	93.2	93.1	93.0	93.0	92.9	92.8
Private	56,834	57,043	57,899	60,190	62,026	63,996	66,402	68,948	71,816	73,094	75,998	77,800
Percent Private	6.8	6.7	6.7	6.7	6.7	6.7	6.8	6.9	7.0	7.0	7.1	7.2
<u>King County</u>	228,458	231,457	235,312	242,823	249,504	254,712	259,796	264,523	269,909	276,340	281,706	284,825
Public	201,936	204,978	208,836	215,236	221,133	225,851	230,381	234,146	238,354	244,007	248,640	251,065
Private	26,522	26,479	26,476	27,587	28,371	28,861	29,415	30,377	31,555	32,333	33,066	33,760
Percent of County	11.6	11.4	11.3	11.4	11.4	11.3	11.3	11.5	11.7	11.7	11.7	11.9
<u>Pierce County</u>	103,549	105,894	107,837	112,063	115,798	119,000	122,123	124,349	126,598	129,381	132,472	134,419
Public	97,177	99,400	101,163	104,815	108,039	111,132	113,810	115,738	117,516	120,472	122,317	124,104
Private	6,372	6,494	6,674	7,248	7,759	7,868	8,313	8,611	9,082	8,909	10,155	10,315
Percent of County	6.2	6.1	6.2	6.5	6.7	6.6	6.8	6.9	7.2	6.9	7.7	7.7
<u>Snohomish County</u>	73,152	76,187	79,946	82,762	86,309	89,861	92,986	95,499	98,050	101,687	105,847	108,066
Public	69,474	72,343	75,895	78,849	82,171	85,696	88,647	91,052	93,424	97,087	100,958	102,906
Private	3,678	3,844	4,051	3,913	4,138	4,165	4,339	4,447	4,626	4,600	4,889	5,160
Percent of County	5.0	5.0	5.1	4.7	4.8	4.6	4.7	4.7	4.7	4.5	4.6	4.8
<u>Spokane County</u>	66,454	66,335	67,664	70,173	73,009	75,081	76,246	77,524	78,443	78,973	79,441	80,107
Public	61,468	61,479	62,525	64,974	67,605	69,365	70,188	71,379	72,153	72,646	73,064	73,418
Private	4,986	4,856	5,139	5,199	5,404	5,716	6,058	6,145	6,290	6,327	6,377	6,689
Percent of County	7.5	7.3	7.6	7.4	7.4	7.6	7.9	7.9	8.0	8.0	8.0	8.4
<u>All Other Counties</u>	361,140	367,661	376,904	391,773	406,082	420,098	432,265	443,310	453,018	462,030	466,697	469,326
Public	345,864	352,291	361,345	375,530	389,728	402,712	413,988	423,942	432,755	441,105	445,186	447,450
Private	15,276	15,370	15,559	16,243	16,354	17,386	18,277	19,368	20,263	20,925	21,511	21,876
Percent of Counties	4.2	4.2	4.1	4.1	4.0	4.1	4.2	4.4	4.5	4.5	4.6	4.7

Table: ET09

FULL-TIME EQUIVALENT (FTE) CERTIFICATED AND CLASSIFIED EMPLOYEES PUBLIC K-12 SCHOOLS

Source: Superintendent of Public Instruction (360) 664-0694

October 1	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
<u>Certified Employees</u>												
Central Administration ¹	996	1,022	1,047	1,056	1,058	1,047	1,022	1,033	1,008	1,017	1,051	1,051
% of Total Employees	2.2	2.2	2.2	2.1	2.1	2.0	1.9	1.9	1.8	1.8	1.8	1.8
Unit Administration ²	2,224	2,266	2,251	2,334	2,317	2,397	2,420	2,462	2,492	2,562	2,597	2,619
% of Total Employees	4.9	4.9	4.7	4.7	4.5	4.5	4.5	4.4	4.4	4.4	4.4	4.4
Elementary &												
Kindergarten Teachers	18,495	19,409	21,178	22,197	23,272	24,006	24,199	24,018	24,462	24,751	24,773	24,873
% of Total Employees	40.9	41.9	44.0	44.4	45.4	45.3	44.5	43.2	43.5	42.9	42.2	41.7
FTE Students/Teacher	21.5	21.4	20.4	20.4	20.0	19.8	19.8	20.1	19.9	19.9	20.1	20.1
Secondary Teachers	15,810	15,751	15,364	15,954	16,327	16,793	17,523	18,244	18,470	19,264	19,901	20,294
% of Total Employees	34.9	34.0	31.9	31.9	31.9	31.7	32.2	32.8	32.9	33.4	33.9	34.1
FTE Students/Teacher	21.7	21.4	22.1	21.9	22.3	22.7	22.5	22.4	22.8	22.5	22.2	22.1
Other Teachers	3,644	3,658	3,795	3,768	3,325	3,529	3,734	4,084	3,951	4,136	4,244	4,480
% of Total Employees	8.1	7.9	7.9	7.5	6.5	6.7	6.9	7.4	7.0	7.2	7.2	7.5
Support Services Personnel³	4,061	4,193	4,419	4,627	4,839	5,035	5,293	5,547	5,600	5,696	5,823	6,000
% of Total Employees	9.0	9.0	9.2	9.3	9.4	9.5	9.7	10.0	10.0	9.9	9.9	10.1
Total FTE Employment	45,236	46,338	48,111	49,997	51,209	52,955	54,343	55,563	56,171	57,673	58,659	59,589
Average Salary - \$	29,683	30,756	32,085	34,826	36,665	37,698	37,777	38,100	39,900	39,868	40,914	40,704
<u>Classified Staff⁴</u>												
FTE Employment	22,430	23,489	24,283	25,791	26,681	28,250	29,399	30,486	30,713	31,757	32,678	32,933
Average Salary - \$	18,732	19,577	20,518	21,560	22,715	23,562	23,837	24,042	25,092	25,314	26,332	26,694

¹Superintendent, Assistant/Deputy Superintendent, Other Administrators.

²Principals, Vice-Principals, Other Unit Administrators.

³Library Media Specialist, Counselor, Occupational Therapist, Social Worker, Communication Disorder, Psychologist, Nurse, Physical Therapist, Reading Resource Specialist, Other Support Services.

⁴Director/Supervisor, Aides, Crafts/Trades, Laborers, Office/Clerical, Operators, Professional, Service Workers, Technical.

Table: ET10

GED CERTIFICATES AND HIGH SCHOOL DIPLOMAS OBTAINED OUTSIDE THE K-12 PROGRAM

Source: State Board for Community and Technical Colleges (360) 753-2000

GED Certificates

<u>Year</u>	<u>Total Issued¹</u>	<u>By Community/ Technical Colleges¹</u>	<u>By Other Testing Centers²</u>
1978	7,409	6,421	988
1979	8,839	7,605	1,234
1980	10,450	8,709	1,741
1981	10,879	8,991	1,888
1982	10,019	8,177	1,842
1983	10,605	8,573	2,032
1984	9,954	7,988	1,966
1985	8,926	7,348	1,578
1986	8,387	6,892	1,495
1987	9,610	8,121	1,489
1988	12,790	10,922	1,868
1989	10,363	9,129	1,234
1990	8,736	7,394	1,342
1991	9,523	8,253	1,270
1992	9,980	8,459	1,521
1993	10,430	8,990	1,440
1994	11,091	9,343	1,748
1995	11,314	9,743	1,571
1996	12,118	10,294	1,824
1997	11,124	10,135	989
1998	12,782	11,344	1,438

High School Diplomas

<u>Year</u>	<u>Total Granted</u>	<u>By Community/ Technical Colleges¹</u>	<u>By Local High Schools³</u>
1978-79	4,014	1,226	2,788
1979-80	3,940	1,138	2,802
1980-81	3,151	1,208	1,943
1981-82	2,785	1,078	1,707
1982-83	2,855	1,164	1,691
1983-84	3,135	1,178	1,957
1984-85	3,070	1,152	1,918
1985-86	2,550	1,115	1,435
1986-87	3,590	1,224	2,366
1987-88	3,261	1,164	2,097
1988-89	3,528	1,204	2,324
1989-90	3,687	1,270	2,417
1990-91	3,038	1,315	1,723
1991-92	3,451	1,428	2,023
1992-93	3,432	1,333	2,099
1993-94	NA	1,079	NA
1994-95	NA	1,215	NA
1995-96	NA	1,151	NA
1996-97	NA	1,073	NA
1997-98	NA	1,071	NA
1998-99	NA	1,115	NA

¹Historical data revised to reflect current data. Series revised to include the technical colleges.

²Other Testing Centers include four-year colleges/universities, public school systems, and others.

³Estimated number of diplomas granted by local high schools based on credits earned at community colleges. Estimates no longer done.

Table: ET11

PUBLIC HIGH SCHOOL DROPOUTS

Source: Superintendent of Public Instruction (Enrollment and Dropout Data) (360) 664-0694
Office of Financial Management (Cumulative Loss calculations) (360) 902-0599

<u>School Year</u>	<u>Grade 9</u>	<u>Grade 10</u>	<u>Grade 11</u>	<u>Grade 12</u>	<u>Total</u>	<u>Four Year Cumulative % Loss¹</u>
<u>1993-94</u>						
Enrollment	73,423	67,157	62,432	56,396	259,378	
Dropouts	3,987	4,303	4,214	3,953	16,437	
Percent Dropouts	5.43	6.41	6.75	7.01	6.34	23.25
<u>1994-95</u>						
Enrollment	78,514	73,402	65,035	59,612	276,563	
Dropouts	4,303	4,786	4,377	4,310	17,775	
Percent Dropouts	5.48	6.52	6.73	7.23	6.43	23.55
<u>1995-96</u>						
Enrollment	81,336	75,649	67,840	62,235	287,060	
Dropouts	4,490	4,826	4,593	4,431	18,340	
Percent Dropouts	5.52	6.38	6.77	7.12	6.39	23.41
<u>1996-97</u>						
Enrollment	81,336	75,649	67,840	62,236	287,061	
Dropouts	4,514	4,894	4,557	4,491	18,457	
Percent Dropouts	5.55	6.47	6.72	7.22	6.43	23.54
<u>1997-98</u>						
Enrollment	83,616	78,155	70,242	64,731	296,744	
Dropouts	4,569	5,030	4,726	4,634	18,959	
Percent Dropouts	5.46	6.44	6.73	7.16	6.39	23.41

¹Hypothetical cumulative loss to ninth grade class if subject to current school year dropout rates by grade.

Table: ET12

PERCENT DROPOUTS BY GRADE PUBLIC HIGH SCHOOLS

